

Proposed Budget 2006-07

				2006-07			2005-06
INCOME							
Contributions Income							
	Members			150.00			250.00
	Non-Members			0.00			250.00
	Members - In Kind			25.00			100.00
	Non-Members - In Kind			0.00			100.00
Ed Fund							
	Member Contributions			250.00			500.00
	Non-Members Contributions			50.00			500.00
Interest Income							
				400.00			480.00
Membership Dues							
				2600.00			3000.00
Miscellaneous Income							
				0.00			150.00
Ed Fund Reimbursements							
				750.00			500.00
From Reserves (Bequest)							
				2635.00			360.00
Hospitality--December luncheon							
				350.00			0.00
TOTAL INCOME							
				7210.00			6190.00
EXPENSE							
Administration							
	Board Tools			15.00			50.00
	Committees			15.00			25.00
	Officers			15.00			25.00
Advocacy							
				15.00			25.00
Citizen Education							
	Observer Corp			25.00			25.00
	Fingertips			500.00			200.00
	Speakers Bureau			0.00			50.00
Voter Service							
		Candidate Forum		100.00			100.00
		Voter Registration		50.00			25.00
		DNetFunding		0.00			100.00
Intra-League Activities							
		National Convention - Delegates		1500.00			1000.00
		National Council		750.00			0.00
		State Convention - Delegates		500.00			350.00
Member Services							
	Meetings			150.00			150.00
	Membership			50.00			100.00
	VOTER			100.00			300.00
	Yearbook			0.00			120.00
	Other			50.00			0.00
Miscellaneous							
		To Reserves		0.00			0.00
		Hospitality		350.00			75.00
Operations							
		Bank Charges		10.00			10.00
		Office Supplies		25.00			50.00
		Postage		40.00			20.00
		Telephone (Dec & Jan)		600.00			540.00
Program Expense							
		Resource Committee		50.00			100.00
		Reaching Consensus		0.00			50.00
Support for the League							
		LWVAL		700.00			700.00
		LWVUS		1600.00			1800.00
Finance Drive							
				0.00			200.00
TOTAL EXPENSE							
				7210.00			6190.00