

Proposed Budget 2006-07

		2006-07	2005-06
INCOME			
Contributions Income			
	Members	150.00	250.00
	Non-Members	0.00	250.00
	Members - In Kind	25.00	100.00
	Non-Members - In Kind	0.00	100.00
Ed Fund			
	Member Contributions	250.00	500.00
	Non-Members Contributions	50.00	500.00
Interest Income		400.00	480.00
Membership Dues		2600.00	3000.00
Miscellaneous Income		150.00	150.00
Ed Fund Reimbursements		750.00	750.00
From Reserves (Bequest)		2635.00	360.00
TOTAL INCOME		7210.00	6190.00
EXPENSE			
Administration			
	Board Tools	15.00	50.00
	Committees	15.00	25.00
	Officers	15.00	25.00
Advocacy		15.00	25.00
Citizen Education			
	Observer Corp	25.00	25.00
	Fingertips	500.00	200.00
	Speakers Bureau	0.00	50.00
Voter Service			
	Candidate Forum	100.00	100.00
	Voter Registration	50.00	25.00
	DNet Funding	0.00	100.00
Intra-League Activities			
	National Convention - Delegates	1500.00	1000.00
	National Council	750.00	0.00
	State Council - Convention	500.00	350.00
Member Services			
	Meetings	150.00	150.00
	Membership	50.00	100.00
	VOTER	100.00	300.00
	Yearbook	0.00	120.00
	Other	50.00	0.00
Miscellaneous			
	To Reserves	0.00	0.00
	Hospitality	350.00	75.00
Operations			
	Bank Charges	10.00	10.00
	Office Supplies	25.00	50.00
	Postage	40.00	20.00
	Telephone	600.00	540.00
Program Expense			
	Resource Committee	50.00	100.00
	Reaching Consensus	0.00	50.00
Support for the League			
	LWVAL	700.00	700.00
	LWVUS	1600.00	1800.00
Finance Drive		0.00	200.00
TOTAL EXPENSE		7210.00	6190.00